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Muralidhar Girls' College

P-411/14, GARIAHAT ROAD, BALLYGUNGE, KOLKATA - 700 029
(NAAC ACCREDITED - B+ +)

Ref. No. 140/5/NAAC/DVV

Date 14.7.23

4.4.1.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years(INR in lakhs)

With reference to DVV query regarding Criteria 4.4.1.1 Expenditure incurred on maintenance of infrastructure (Physical facilities and academic support facilities) excluding salary component year wise during the last five years(INR in lakhs), this is to state the clarification is as follows:

HEI input:

Year	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018
Number	10.22	7.36	12.83	14.23	13.85

DVV Suggested input:

Year	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018
Number	10.22	7.3	12.83	14.23	13.85

Changed input:

Year	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018
Number	9.49	6.37	9.74	12.12	11.85

Note:

1. Electricity charges and Telephone charges during the last five years (2021-2022, 2020-2021, 2019-2020, 2018-2019, 2017-2018) have been excluded from the expenditure of physical facilities as mentioned in SOP and updated the figures accordingly .

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14.7.23

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ANNEXURE - V (c)

2021 - 22

SL. NO.	PARTICULARS	ACADEMIC FACILITY		PHYSICAL FACILITY	
		BUDGET	ACTUAL	BUDGET	ACTUAL
1	Advertisement	1000	0		
2	AMC			210000	153520
3	Audit Fees			20000	10732
4	Audit Charges			20000	15000
5	Affiliation			5000	0
6	Books	50000	0		
7	Book Binding Charges	5000	0		
8	Computer Maintenance & Stationery			100000	91873
9	Corporation Rate			25000	23988
10	Field Study Tour Fees	30000	0		
11	Electric Repair & Maintenance			25000	3230
12	Journal	15000	11294		
13	Legal Expenses	1000	0		
14	NCC Expenditure	1000	0		
15	Office Expenses & Misc.			150000	125927
16	Online Charges Bill Desk			35000	26790
17	Periodicals	15000	15112		
18	Prize	30000	0		
19	Printing & Stationary	120000	84893		
20	Postage			1000	129
21	Repairing & Upkeeping			200000	95048
22	Research & Registration Expences	10000	0		
23	Sanitary Charges			50000	48691
24	Sanitary & Water Works			50000	0
25	Security Charges			200000	177852
26	Travelling & Conveyance			50000	22917
27	Xerox	50000	41672		
	Total	328000	152971	1141000	795697

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ANNEXURE - I V (c)

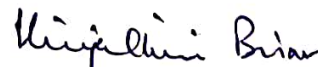
		2020 - 21			
SL. NO.	PARTICULARS	ACADEMIC FACILITY		PHYSICAL FACILITY	
		BUDGET	ACTUAL	BUDGET	ACTUAL
1	Advertisement	1000	473		
2	AMC			210000	93750
3	Audit Fees			10732	0
4	Audit Charges			5000	3000
5	Affiliation Fees			5000	0
6	Books	50000	0		
7	Book Binding Charges	2500	0		
8	Computer Maintenance & Stationery			70000	43603
9	Corporation Rate			24000	23988
10	Feidl Study Tour	30000	0		
11	Electric Repair & Maintenance			25000	3289
12	Journal	10000	0		
13	Legal Expenses	1000	0		
14	NCC Expenditure	1000	0		
15	Office Expenses & Misc.			150000	79252
16	Periodicals	2500	2169		
17	Prize	30000	14573		
18	Printing & Stationary	120000	46364		
19	Postage			1000	41
20	Repairing & Upkeeping			200000	68950
21	Research & Registration Expences	10000	0		
22	Sanitary Charges			15000	9045
23	Sanitary & Water Works			50000	0
24	Security Charges			200000	184452
25	Travelling & Conveyance			70000	54448
26	Xerox	10000	9609		
	Total	268000	73188	1035732	563818

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ANNEXURE - III (c)

		2019-20			
SL. NO.	PARTICULARS	ACADEMIC FACILITY		PHYSICAL FACILITY	
		BUDGET	ACTUAL	BUDGET	ACTUAL
1	Advertisement	5000	4514		
2	AMC			210000	187582
3	Audit Fees			3500	21464
4	Audit Charges			10000	0
5	Affiliation Fees	0	0		
6	Books	20000	3042		
7	Book Binding Charges	2500	250		
8	Computer Maintenance & Stationery			70000	66153
9	Corporation Rate			90000	25301
10	Feidl Study Tour	30000	25925		
11	Electric Repair & Maintenance			30000	15014
12	Journal	10000	11519		
13	Legal Expenses	0	0		
14	NCC Expenditure	10000	2362		
15	Office Expenses & Misc.			160000	124220
16	Periodicals	40000	31794		
17	Prize	50000	25944		
18	Printing & Stationary	130000	99264		
19	Postage			500	440
20	Repairing & Upkeeping			200000	94598
21	Research & Registration Expences	20000	0		
22	Sanitary Charges			20000	16245
23	Sanitary & Water Works			35000	0
24	Security Charges			140000	164025
25	Travelling & Conveyance			45000	27763
26	Xerox	30000	26656		
	Total	347500	231270	1014000	742805


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ANNEXURE - II (c)

2018-19

SL. NO.	PARTICULARS	ACADEMIC FACILITY		PHYSICAL FACILITY	
		BUDGET	ACTUAL	BUDGET	ACTUAL
1	Advertisement	10000	735		
2	AMC			150000	202882
3	Audit Fees			3500	0
4	Audit Charges			15000	0
5	Affiliation Fees	40000	0		
6	Books	10000	14149		
7	Book Binding Charges	8000	1150		
8	Computer Maintenance & Stationery			80000	63529
9	Corporation Rate			50000	66850
10	Feidl Study Tour	70000	35950		
11	Electric Repair & Maintenance			50000	23270
12	Journal	10000	16649		
13	Legal Expenses	10000	1100		
14	NCC Expenditure	5000	6025		
15	Office Expenses & Misc.			150000	153041
16	Periodicals	50000	34211		
17	Prize	50000	31184		
18	Printing & Stationary	150000	111580		
19	Postage			1000	390
20	Repairing & Upkeeping			100000	189067
21	Research & Registration Expences	10000	10251		
22	Sanitary Charges			40000	16184
23	Sanitary & Water Works			100000	25673
24	Security Charges			150000	138539
25	Travelling & Conveyance			80000	42314
26	Xerox	40000	27038		
	Total	463000	290022	969500	921739

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ANNEXURE - I (c)

		2017-18			
SL. NO.	PARTICULARS	ACADEMIC FACILITY		PHYSICAL FACILITY	
		BUDGET	ACTUAL	BUDGET	ACTUAL
1	Advertisement	5000	0	150000	136013
2	AMC			3500	10732
3	Audit Fees			10000	11370
4	Audit Charges				
5	Affiliation Fees	0	25000		
6	Books	200000	174050		
7	Book Binding Charges	5000	6140		
8	Computer Maintenance & Stationery			100000	34248
9	Computer Software & Development			50000	71400
10	Corporation Rate			19480	36571
11	Feild Study Tour	70000	35550		
12	Electric Repair & Maintenance			100000	33086
13	Journal	0	0		
14	Legal Expenses	10000	0		
15	NCC Expenditure	5000	2973		
16	Office Expenses & Misc.			200000	104896
17	Periodicals	50000	38963		
18	Prize	50000	26812		
19	Printing & Stationary	230000	98341		
20	Postage			10000	297
21	Repairing & Upkeeping			300000	12796
22	Research & Registration Expences	0	0		
23	Sanitary Charges			35000	14352
24	Sanitary & Water Works			20000	85875
25	Security Charges			140000	135299
26	Travelling & Conveyance			80000	65505
27	Xerox	35000	24599		
	Total	660000	432428	1217980	752440

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